

Commissioners;

Below is the current summary of the costs for the courthouse expansion. As you may recall from the approval of GMP#2 when presented at the statutory meeting and as presented for approval the differences between the original numbers presented by Infinity at the CMR interviews and the actual costs comes down to the drawing that was presented for CMR statements of qualifications and proposals was based on the preliminary drawing prepared by TDA during the City of Chardon lawsuit negotiation which was based on TDA's drawing from 20 years ago bidding on the then courthouse expansion project. Once we had Infinity on board and design meetings and plans were begun in earnest it was determined that dimensions and layout of the preliminary building was not going to work for the needed court space, layout and security. As a result, the building footprint was made larger to allow for a central courtroom on the second and third floor with the associated court offices surrounding the courtroom off a secure corridor. This layout also eliminated windows in the courtrooms.

Some things we did to reduce the cost with the larger footprint was to eliminate a fourth floor, did not include faux windows at the top of the courtroom walls, eliminated a drive-thru sally-port, combined the prisoner holding cell with the prisoner/attorney meeting room, placed first floor at ground level rather than elevating to be level with existing courthouse first floor, and reusing existing courtroom IT equipment.

I had mentioned a few weeks back that we were looking at the possibility of replacing the roof on the existing building, however after further review it has been decided to not move forward with that work due to unknowns that could drive the costs up once that work was started. Doing this at a future date with any upgrades that might be needed to bring the juvenile / probate court over to the existing courthouse will allow further investigation to ensure estimated replacement costs can be more accurate.

COURTHOUSE EXPANSION PROJECT EXPENSE SUMMARY  
July 25, 2024

|                 |            |              |
|-----------------|------------|--------------|
| CMR Agreement   | 11/21/2023 | \$ 91,000    |
| GMP #1          | 12/5/2023  | \$ 931,002   |
| GMP #2          | 1/30/2024  | \$18,664,744 |
| Change Order #1 | 7/23/2024  | \$ 9,562     |
| Change Order #2 | 7/23/2024  | \$ 210,346   |
| Change Order #3 | 7/23/2024  | \$ 72,853    |
| SUBTOTAL        |            | \$19,979,507 |